

HAREWOOD PARISH COUNCIL

Explanation of Variances 2021/22 to 2022/23

Box 3 Total Other Receipts

2021/22 £238,032 : 2022/23 £39,628 – Variance £198,404

Income Increases

Community Infrastructure Levy (CIL) - **£8,466**

Funds received during the year relating to a property development in the Parish totalled £8,201 less than the amount received during 2021/22 for the same property. However, a sum of £16,667 was incorrectly paid by Leeds City Council to Harewood PC for properties outside the Harewood boundary. This was subsequently repaid to LCC (see note below).

Income Decreases

Leisure Facilities - **£176,164**

The Leisure Facility project was completed during 2021/22 and the Parish Council received S106 funding and an Emmerdale Grant totalling £176,164 during that year. This was the total funding for the project and no further income was received, nor necessary, during 2022/23.

VAT - **£30,317**

During 2021/22 the Parish Council reclaimed VAT on contractor invoices for the Leisure Facilities project which was completed during 2021/22.

Other Minor income decreases - **£389**

TOTAL DECREASE FROM 21/22 - £198,404

Box 6 All Other Payments

2021/22 £202,312 : 2022/23 £57,632 – Variance £144,680

Expenditure increases/decreases

Community Infrastructure Levy (CIL) – repayment to Leeds City Council of CIL monies incorrectly paid to Harewood PC (see note above). **Increase £16,667**

Installation of additional Festive Lights for Christmas 2022. **Increase £5,002**

Play Area maintenance, new for 2022/23. **Increase £3,800**

Purchase of display sign and notice board. **Increase £1,932**

Expenditure on the Leisure Facilities was £147,546 during 2021/22 compared with £12,655 for 2022/23. **Decrease £134,891**

Recoverable VAT - £31,810 2021/22; £4,787 2022/3. **Decrease £27,023**

Purchase of solar powered Speed Indication Devices, Wike village, one-off payment of £9,000 made during 2021/22. **Decrease £9,000**

Net minor reduction/increase, **Decrease £1,167**

TOTAL DECREASE FROM 2021/22 £144,680